

## Business Unit Summary 2015/16

As at 4 December 2014

<b>Business Unit</b>	<b>Total Expenditure</b>	<b>Total Income</b>	<b>Net Expenditure</b>
	£000	£000	£000
Residents and Visitors Services	15,273	(8,914)	6,359
Spatial Planning	7,228	(2,201)	5,027
Torbay Development Agency	5,097	(1,968)	3,129
Tor Bay Harbour Authority	3,877	(3,882)	(5)
Waste and Cleaning	12,029	(1,395)	10,634
Adult Social Care	36,381	(1,008)	35,373
Children's Services	82,183	(53,125)	29,058
Public Health	8,105	(8,105)	0
Community Safety	3,706	(1,676)	2,030
Commercial & Business Services	6,181	(1,875)	4,306
Financial Services	88,060	(81,123)	6,937
Information Services	4,257	(1,431)	2,826
<b>Total</b>	<b>272,377</b>	<b>(166,703)</b>	<b>105,674</b>